



University Athletics Council

Data Dashboard: Spring 2014

UNIVERSITY OF SOUTHERN INDIANA

The University Athletics Council was established in 2010 to provide oversight for USI intercollegiate athletics, support the development of excellence in USI intercollegiate athletics, and serve as an advisory council to the president. We are pleased to present the 2013-14 Athletics Council data summary to the university and the community. For more detailed information about the information in this brochure, visit our website at www.usi.edu/athleticscouncil.

Academics

Grade Point Average (GPA)*

USI men and women athletes compete in a variety of spring and fall sports sanctioned by the NCAA at the Division II level and participate in the Great Lakes Valley Conference. In the 2012-2013 academic year, USI's undergraduate student-athletes had a combined GPA of 3.198.

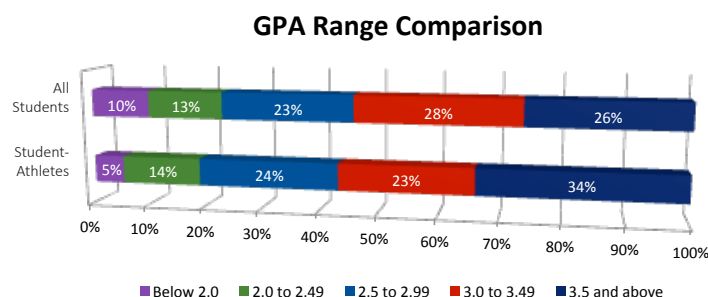
Data for the following table are captured at end of spring semester and include aggregate tabulation of athletic roster quality points divided by cumulative tabulation of credit hours per roster. For student-athletes who competed in Fall but not Spring (graduated in December or leave team/institution), their fall grade point average is considered as part of the overall team grade point average.

Data used for the following table include student-athletes on an athletic roster on USI census day and/or any student-athlete that has competed for a team/sport by census day based on 291 student-athletes.

Sport	Participants	Aggregate GPA 2012-2013
Baseball	39	2.950
Men's Basketball	16	2.883
Men's Cross Country	50	2.962
Men's Golf	13	2.877
Men's Soccer	36	3.201
Men's Tennis	11	3.341
Softball	19	3.379
Volleyball	15	3.457
Women's Basketball	14	3.372
Women's Cross Country	26	3.560
Women's Golf	12	2.754
Women's Soccer	28	3.461
Women's Tennis	12	3.449
Total Aggregate of all Student-Athletes	291	3.198

GPA Range Comparison*

Total Student-Athlete GPA Range (N=289 student-athletes) is compared to total USI student population (N=10,126). Two student-athletes withdrew from Fall 2012 semester and had no GPA.



2013-2014 Season Highlights

- Women's Cross Country wins third straight GLVC Championship
 - Men's Cross Country wins ninth straight GLVC Championship
 - Men's Cross Country finishes 11th at NCAA Division II Nationals
 - Women's Volleyball qualifies for NCAA Tournament
 - Men's Basketball wins GLVC Championship
 - Women's Golf qualifies for NCAA Tournament
 - Men's Tennis qualifies for NCAA Tournament
 - New Athletic Logo and Marks are released
 - Baseball wins second NCAA Division II National Championship
- All-Americans from USI**
- Men's Cross Country
Johnnie Guy
 - Men's Basketball
Aaron Nelson
 - Women's Basketball
Anna Hackert
 - Softball
MacKenzi Dorsam
 - Men's Track and Field
Johnnie Guy, Tyler Schickel
 - Baseball
Matt Bowles, Jonathon Wandling

*Data provided by the USI Office of Planning, Research, and Assessment

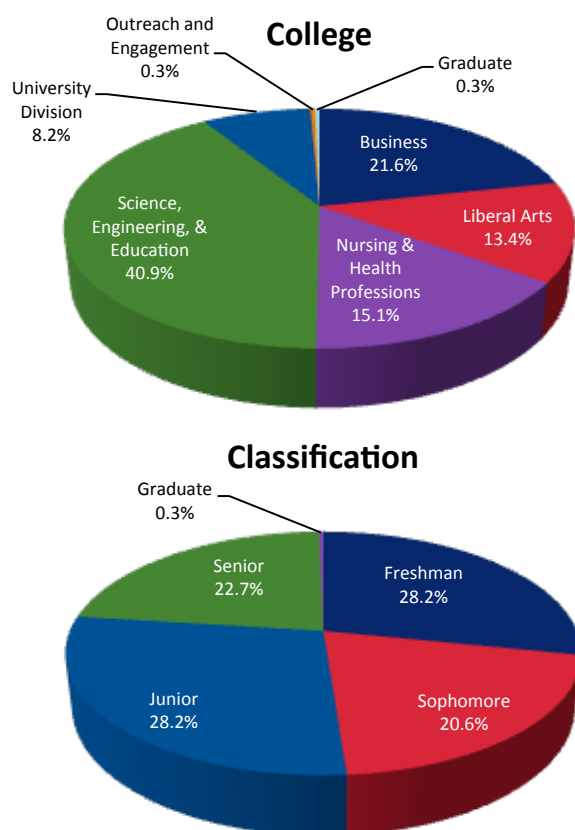
GPA Trend Data*

The table below includes GPA by team over the preceding three years.

	Aggregate 2010-2011	Aggregate 2011-2012	Aggregate 2012-2013
Baseball	2.964	2.963	2.950
Men's Basketball	2.712	2.794	2.883
Men's Cross Country	3.054	2.953	2.962
Men's Golf	3.090	2.904	2.877
Men's Soccer	3.118	3.234	3.201
Men's Tennis	3.160	3.283	3.341
Softball	3.338	3.481	3.379
Volleyball	3.345	3.464	3.457
Women's Basketball	3.517	3.333	3.372
Women's Cross Country	3.422	3.432	3.560
Women's Golf	2.931	2.721	2.754
Women's Soccer	3.367	3.449	3.461
Women's Tennis	3.165	3.466	3.449
Total Aggregate of all Student-Athletes	3.190	3.244	3.198

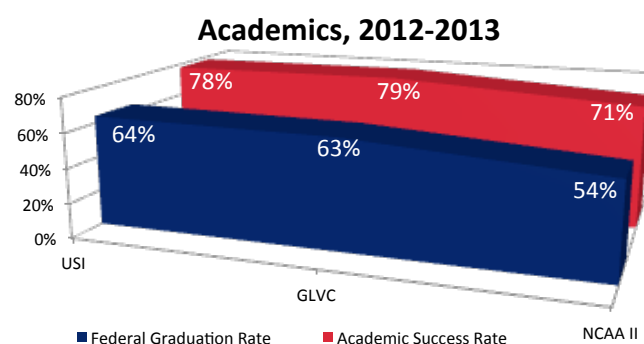
College and Classification*

The following two charts show percent of USI student-athletes by college and their classification by grade (N=291).



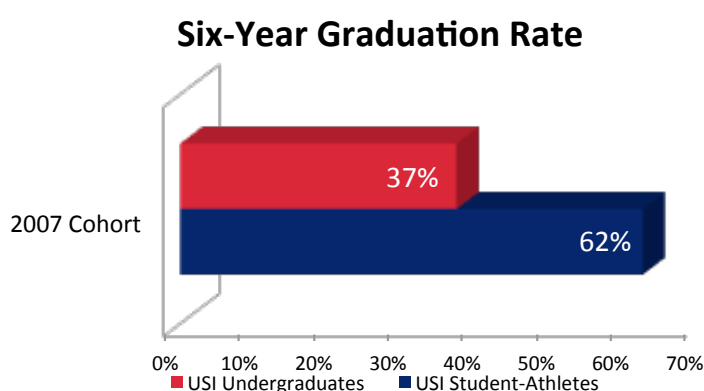
Academic Success & Federal Graduation Rates†

The *Academic Success Rate* (ASR) is compiled by each NCAA Division II institution and is used as an indicator of academic success for college student-athletes. The ASR includes transfers into an institution in the calculation of the rate, but removes from the cohort students who left the institution while academically eligible to compete. Additionally, the ASR includes all non-scholarship freshman student-athletes on the roster on the first date of competition. The *Federal Graduation Rate* (FGR) is compiled by the US Department of Education and is used as an indicator of academic success for college student-athletes. FGR measures the percentage of first-time, full-time freshman who graduate within six years of entering their original four-year institution.



Graduation Rate*

The chart below compares the six-year USI graduation rate between all USI students and USI student-athletes. These students began in 2007 and graduated by August 2013.



Anastasia Carter GLVC Women's Golf Tournament Champion

Johnnie Guy, winner of GLVC and Midwest Regional Cross Country Meets and National Champion in 10,000 Meters

Governance and Compliance

The NCAA allows a limited number of full scholarship equivalencies per sport. The next two tables represent the sport, allowable equivalency in NCAA countable financial aid per sport, and the equivalencies supplied to USI student-athletes in 2012-13.*

Men's Sports	Maximum Scholarship Allowed	Received by USI Athletes 2010-11	Received by USI Athletes 2011-12	Received by USI Athletes 2012-13
Cross Country/Track and Field	12.60	4.17	7.78	3.03
Baseball	9.00	6.58	6.46	5.44
Basketball	10.00	9.91	8.80	9.36
Golf	3.60	1.54	1.14	1.78
Soccer	9.00	6.26	5.67	5.43
Tennis	4.50	2.30	1.87	1.65
Total	48.70	30.76	31.72	26.69

Women's Sports	Maximum Scholarship Allowed	Received by USI Athletes 2010-11	Received by USI Athletes 2011-12	Received by USI Athletes 2012-13
Cross Country/Track and Field	12.60	2.64	5.90	2.89
Basketball	10.00	9.17	9.60	9.56
Golf	5.40	1.57	1.56	2.03
Softball	7.20	5.89	5.04	4.55
Soccer	9.90	6.75	7.13	5.46
Tennis	6.00	2.78	1.60	1.88
Volleyball	8.00	4.90	4.35	4.35
Total	59.10	33.70	35.18	30.72



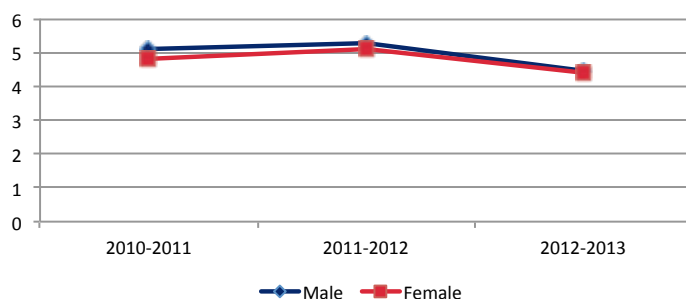
Men's basketball student-athlete Manny Ogunfolu at the 2014 USI Graduation Ceremony

Student-Athlete Welfare and Equity

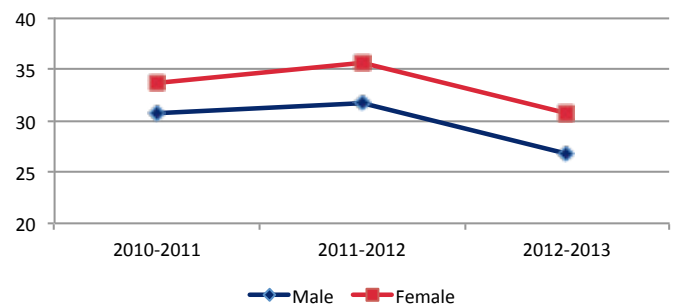
Scholarship Equivalencies†

Based on 2012-2013 USI data reported by the Great Lakes Valley conference (GLVC), there are 26.69 total scholarships for male student-athletes in six sports at USI for an average scholarship equivalency of 4.45. There are 30.72 total scholarships for female student-athletes in seven sports at USI for an average scholarship equivalency of 4.39. The following two graphs outline average scholarship equivalencies and total scholarship equivalencies by gender.

Average Scholarship Equivalencies



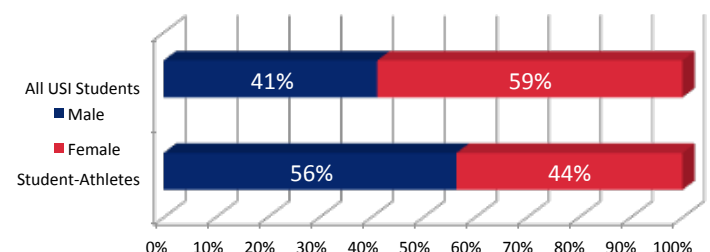
Total Scholarship Equivalencies



Gender†

Below are the 2012-2013 data comparing USI student-athletes by gender to USI population by gender.

2012-2013 Gender Comparison



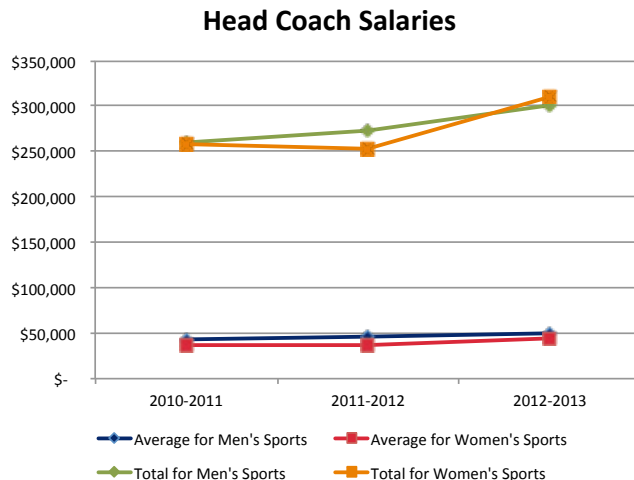
*Great Lakes Valley Conference (GLVC) Office; †Equity and Athletics Data Analysis (EADA) Report



Baseball team celebrates winning 2014 NCAA Division II National title

Head Coaches Salaries†

The chart at right outlines head coach average and total salary by male and female sports at USI.



Facility Planning and Fiscal Integrity

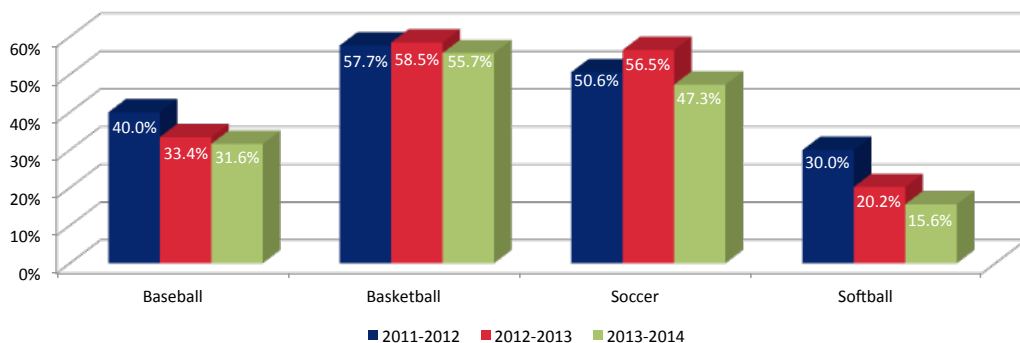
Facility Utilization‡

These data are based on average attendance at four USI athletic venues: baseball, basketball, soccer, and softball. Data are provided for three seasons: 2011-2012; 2012-2013; and 2013-2014. These facility utilization data do not account for the qualitative comments reported by USI coaches and student-athletes regarding space challenges in USI's Physical Activity Center (PAC).

	Baseball	Basketball	Soccer	Softball
Capacity	500	2600	425	500
2011-2012	200	1500	215	150
2012-2013	167	1520	240	101
2013-2014	158	1447	201	78



USI women's volleyball team qualified for NCAA tournament during the 2013 season

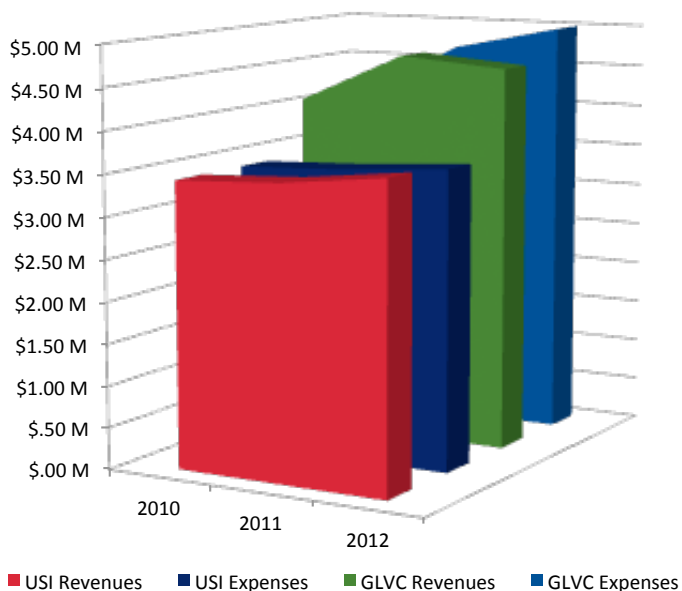


Total Athletic Revenues and Expenses

The following figure compares USI and GLVC athletic revenues and expenses over the following three years: 2010, 2011, and 2012.

	2010	2011	2012
USI Revenues	\$3.43 M	\$3.50 M	\$3.65 M
USI Expenses	\$3.43 M	\$3.49 M	\$3.58 M
GLVC Revenues	\$4.11 M	\$4.71 M	\$4.61 M
GLVC Expenses	\$4.05 M	\$4.71 M	\$5.00 M

Total Athletic Revenues & Expenses



Visit usi.edu/athleticscouncil for a list of University Athletics Council members & subcommittees.